

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 486 - SB 1242

March 12, 2017

SUMMARY OF BILL: Increases the Underground Storage Tanks and Solid Waste Disposal Control Board membership from 14 to 16 members. Requires the Speaker of the Senate and Speaker of the House of Representatives to each appoint one additional consumer board member for a term of four years by July 1, 2017.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$1,200/Environmental Protection Fund
\$400/General Fund**

Assumptions:

- Pursuant to Tenn. Code Ann. § 68-211-111(h), each member of the board other than the ex officio members shall be entitled to be paid \$50 for each day actually and necessarily employed in the discharge of official duties, and each member shall be entitled to receive the amount of the member's traveling and other necessary expenses actually incurred while engaged in the performance of any official duties when so authorized by the board.
- It is assumed that the two new members will have similar expenses as existing members of the board, estimated to be \$210 per member per meeting, and will attend three meetings per fiscal year; therefore, the recurring increase in state expenditures is estimated to be \$1,560 [(\$50 per diem x 3 meetings x 2 members) + (\$210 expenses per meeting x 3 meetings x 2 members)].
- Pursuant to Tenn. Code Ann. § 68-203-104(d)(1)(C), 77.1 percent of the additional expenditures will be paid from the Environmental Protection Fund (EPF) and 22.9 percent will be paid from state appropriations made from the General Fund.
- The recurring increase in state expenditures from the EPF is estimated to be \$1,203 (\$1,560 x 77.1%); the recurring increase in state expenditures from the General Fund is estimated to be \$357 (\$1,560 x 22.9%).

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in dark ink that reads "Krista M. Lee". The signature is written in a cursive, flowing style.

Krista M. Lee, Executive Director

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